

Restated figures by business area

Net sales by business area	2021/2022				2020/2021				2019/2020	
	Q2	Q1	Q4	Q3	Q2	Q1	Q4	Q3	Q2	Q1
Automation	604	593	576	582	502	520	654	556	523	533
Electrification	618	602	572	539	529	554	610	499	538	549
Energy	895	937	756	824	825	866	786	755	766	801
Industrial Solutions	602	625	530	460	414	396	405	426	409	408
Process Technology	545	527	498	481	456	476	590	613	686	649
Group items	-7	-5	-5	-5	-3	-7	-7	-3	-5	-6
Addtech Group	3,257	3,279	2,927	2,881	2,723	2,805	3,038	2,846	2,917	2,934

EBITA by business area	2021/2022				2020/2021				2019/2020	
	Q2	Q1	Q4	Q3	Q2	Q1	Q4	Q3	Q2	Q1
Automation	73	56	77	54	46	40	97	48	55	53
Electrification	83	73	63	51	60	62	77	38	67	67
Energy	112	116	95	98	100	100	95	78	89	87
Industrial Solutions	102	92	67	72	64	49	48	44	62	55
Process Technology	64	77	30	43	42	53	107	76	112	87
Group items	-9	-12	3	-14	-6	2	-17	-48	-5	-8
EBITA	425	402	335	304	306	306	407	236	380	341
Depr. of intangible non-current assets	-74	-70	-69	-66	-64	-63	-55	-48	-51	-49
- of which acquisitions	-70	-67	-64	-62	-61	-60	-49	-47	-49	-47
Operating profit	351	332	266	238	242	243	352	188	329	292

EBITA-margin by business area	2021/2022				2020/2021				2019/2020	
	Q2	Q1	Q4	Q3	Q2	Q1	Q4	Q3	Q2	Q1
Automation	12.0%	9.4%	13.4%	9.3%	9.1%	7.7%	14.8%	8.7%	10.4%	9.9%
Electrification	13.6%	12.1%	11.0%	9.5%	11.3%	11.1%	12.6%	7.8%	12.4%	12.2%
Energy	12.5%	12.4%	12.6%	11.8%	12.2%	11.5%	12.1%	10.3%	11.6%	10.9%
Industrial Solutions	17.0%	14.7%	12.6%	15.7%	15.3%	12.4%	11.8%	10.4%	15.2%	13.5%
Process Technology	11.8%	14.7%	6.0%	8.9%	9.2%	11.2%	18.2%	12.5%	16.3%	13.4%
Group items										
EBITA margin	13.1%	12.3%	11.4%	10.6%	11.2%	10.9%	13.4%	8.3%	13.0%	11.6%
Depr. of intangible non-current assets										
- of which acquisitions										
Operating margin	10.8%	10.1%	9.1%	8.3%	8.9%	8.7%	11.6%	6.6%	11.2%	10.0%

Sales by geographic market

2020/2021	Automation	Electrification	Energy	Industrial Solutions	Process Technology
Sweden	24%	35%	27%	38%	21%
Denmark	21%	11%	22%	2%	18%
Finland	18%	15%	7%	21%	16%
Norway	9%	10%	21%	7%	16%
Rest of Europe	24%	22%	15%	19%	21%
Other countries	4%	7%	8%	13%	8%
	100%	100%	100%	100%	100%

Sales by customer segment

2020/2021	Automation	Electrification	Energy	Industrial Solutions	Process Technology
Building and installation	4%	7%	19%	4%	3%
Data and telecommunications	8%	8%	9%	0%	0%
Electronics	4%	20%	5%	0%	1%
Energy	4%	15%	45%	2%	15%
Vehicles	4%	13%	1%	34%	5%
Medical technology	23%	11%	1%	1%	6%
Mechanical industry	23%	11%	7%	12%	17%
Forestry and process	13%	0%	2%	33%	28%
Transport	6%	2%	6%	8%	21%
Other	11%	13%	5%	6%	4%
	100%	100%	100%	100%	100%